



UMDONI MUNICIPALITY

THE J.E.W.E.L. OF THE SOUTH COAST

MUNICIPAL NOTICE NO: MN 97/2025

2025/2026 DRAFT IDP, BUDGET, ASSESSMENT RATES AND TARIFF OF CHARGES

Notice is hereby given in terms of Chapter 5 of the Municipal Systems Act no 32 of 2000, Section 16 and Section 22 of the Municipal Finance Management Act, No.56 of 2003, read with Chapter 4 of the Local Government; Municipal Systems Act of 2000 as well as Section 14 of the Local Government; Municipal Property Rates Act that the Mayor of Umdoni Local Municipality, at the Council meeting held on 26th of March 2025, has tabled the Draft IDP, Draft Budget, together with Rates Randages and Tariff of Charges, for the 2025/2026 financial year which will be effective from 1 July 2025:

A. OPERATING ESTIMATES OF INCOME AND EXPENDITURE FOR THE 2025/2026 FINANCIAL YEAR AS FOLLOWS:

Total income	Estimate	R443 944 769.00
Total Operating Expenditure	Estimate	R453 264 557.00

B. CAPITAL ESTIMATES FOR THE 2025/2026 FINANCIAL YEAR AS FOLLOWS:

Total Capital Estimates (Incl. Vat)	R61 136 600.10
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C. ASSESSED RATES RANDAGES FOR THE 2025/2026 FINANCIAL YEAR AS FOLLOWS:

Category	Randage
Residential	R 0.012564
Commercial / Business	R 0.018218
Industrial	R 0.016081
Agricultural	R 0.003141
State Owned Property	To be rated on usage
Public Service Infrastructure	R 0.003141
Vacant	R 0.031409
Public Benefit Organization (PBO)	R 0.003141
Public Service Purposes	R 0.016835
Mining	R 0.018218

D. DETERMINED THAT THE FOLLOWING REBATES WILL APPLY FOR THE 2025/2026 FINANCIAL YEAR AS FOLLOWS:

- All Developed Residential Properties - The first R15,000 legislated and R60,000 as per council agreement on the market value of all developed residential properties will not be rated;
- Vacant Property - The first R15,000 on the market value of all vacant properties not utilized for industrial or commercial purposes, will not be rated;
- On application all Disabled Persons, Pensioners and new Indigent applicants who have been declared as such in terms of the Municipality's Property Rates and Indigent Policies - The first R 75,000 in terms of point 1 above and a further R 295,000 on the market value of the property will not be rated, closing dates for applications is 30 June 2025.
- Medium to high density level developments (sectional titles and shareblocks) will be granted a 4 % rebate on rates due for the financial year;
- Fixed and final date for the annual payment of the Assessment Rates for the 2025/2026 financial year is Thursday **31st October 2025**, after which penalties, which shall be calculated at the bank prime lending rate plus 1%, will be levied.
- Should you wish to pay rates on an annual basis you will need to make application by **no later than 30th June 2025**. All ratepayers that have paid their 2025/2026 rates in full by **31st October 2025** and have no arrears will be granted a discount of **3.5%** on rates and refuse removal due for the financial year.
- A 5% rebate will be granted on the following categories of properties: Residential, Industrial, Commercial, Agricultural and Vacant.

E. DETERMINED THAT THE FOLLOWING ANNUAL REFUSE TARIFFS WILL APPLY FOR THE 2025/2026 FINANCIAL YEAR AS FOLLOWS:

- Domestic: (per single family dwelling, including farms, flats, sectional titles, and residential complexes):

	Amount (excl. VAT)	VAT	Total (Incl. VAT)
(i) Over R75,000	R 1 916.00	R 296.98	R 2 212.98
(ii) Under R75,000	R 616.00	R 95.48	R 711.48

2. Bed and Breakfasts:

	Amount (excl. VAT)	VAT	Total (Incl. VAT)
(i) Basic room	R 1916.00	R 296.98	R 2 212.98
(ii) Per room	R 312.44	R 48.43	R 360.87

3. Caravan Parks - To be incorporated into business entity and designated accordingly

4. Hotels - To be incorporated into business entity and designated accordingly

5. Business Industries: (includes boarding and old age establishments with central facilities)

	Amount (excl. VAT)	VAT	Total (Incl. VAT)
(i) Micro (0 - 4 bags per week)	R 2050.00	R 317.75	R 2367.75
(ii) Small (5 - 12 bags per week)	R 6101.00	R 945.66	R 7046.66
(iii) Medium (13 - 25 bags per week)	R 12 200.00	R 1891.00	R 14 091.00
(iv) Large (26 - 45 bags per week)	R 17 667.00	R 2738.39	R 20 405.39
(v) Macro 1 (46 - 85 bags per week)	R 31 151.00	R 4 828.41	R 35 979.41
(vi) Macro 2 (86 - 140 bags per week)	R 50 850.00	R 7881.75	R 58 731.75
(vii) Macro 3 (141 - 200 bags per week)	R 74 270.00	R 11 511.85	R 85 781.85
(viii) Macro 4 (201 - 300 bags per week)	R 109 600.00	R 16 988.00	R 126 588.00
(ix) Macro 5 (301 - 400 bags per week)	R 143 958.00	R 22 313.49	R 166 271.49
(x) Macro 6 (401 - 500 bags per week)	R 177 143.00	R 27 457.17	R 204 600.17
(xi) Macro 7 (501 - 600 bags per week)	R 209 160.00	R 32 419.80	R 241 579.80
(xii) Macro 8 (601 - 700 bags per week)	R 240 004.00	R 37 200.62	R 277 204.62
(xiii) Macro 9 (701 - 800 bags per week)	R 269 680.00	R 41 800.40	R 311 480.40
(xiv) Macro 10 (800+ bags per week)	R 298 184.00	R 46 218.52	R 344 402.52
(xv) 240 litre wheelie bin - (5) five 760mm x 910mm bags	R 1343.00	R 208.17	R 1551.17

6. Sports and recreation clubs, schools, welfare organizations:

	Amount (excl. VAT)	VAT	Total (Incl. VAT)
(i) Organizations	R 1701.00	R 263.66	R 1964.66

7. Vacant Sites Including farms: (Irrespective of zoning or size in terms of the valuation roll)

Amount (excl. VAT)	VAT	Total (Incl. VAT)
R 357.00	R 55.34	R 412.34

The detailed draft IDP, capital and operating budgets and the tariff of charges to be imposed for the 2025/2026 financial year as well as all budget-related policies and by-laws will be made available for inspection and comments by members of the public on the Municipal Website at www.umdni.gov.za. Copy of the budget document is also available at the Municipal Offices and libraries. Comments can be submitted in writing to the following email addresses: IDP Comments: sivasangar@umdni.gov.za
Budget Comments: ihandom@umdni.gov.za, LynneMB@umdni.gov.za

The closing date for comments is 14th May 2025.

ADOPTION OF UMDONI MUNICIPALITY 2023/2024 OVERSIGHT & ANNUAL REPORT

Notice is hereby given that in terms of Section 127 (a)(i)(ii) of the Municipal Finance Management Act (MFMA) of 2003, the Umdoni Local Municipality in a Council meeting held on **26th March 2025** has adopted the 2023/2024 Oversight & Annual Report. The report is available on the Municipal website on www.umdni.gov.za from the date of publication of this notice.

ACTING MUNICIPAL MANAGER
UMDONI MUNICIPALITY